

CLACKAMAS RIVER WATER RATES, FEES, AND CHARGES



effective: July 1, 2021
(unless otherwise noted)

CLACKAMAS RIVER WATER RATES, FEES, AND CHARGES

This Rates, Fees, and Charges document consolidates all District rates, fees, and charges, adopted by Ordinance for the various services provided by the District. This document will be updated annually and will reflect all fee adjustments approved by the Commission during the year.

Fee Variance and Waiver Statement

Based upon an unusual circumstance or event, demonstrated hardship, or public benefit, the General Manager is authorized to waive or decrease a fee(s) or charge(s) in a particular matter or establish a fee not yet authorized in this document. When a new fee is established by the General Manager it may be incorporated into the Ordinance. It shall be communicated to the Commission in writing to allow opportunity for comment.

Any request for a waiver or reduction must be in writing.

Water Rates

The billing cycle for water customers in Cycle 1, 2 and 3 shall be for a two-month period billed at the end of the even months (February, April, June, August, October, and December), due and payable on the 15th of the odd months (January, March, May, July, September, and November), and delinquent on the 25th of that month.

The billing cycle for water customers in Cycle 4 (commercial & industrial accounts, North of river) shall be for a two-month period billed at the end of the odd months (January, March, May, July, September and November), due and payable on the 15th of the even months (February, April, June, August, October and December) and delinquent on the 25th of that month.

Cycle 1 and 2, in general, are residential customers North of the Clackamas River. Cycle 3 are customers South of the Clackamas River. Cycle 4, in general, are commercial or industrial customers North of the Clackamas River.

A late charge of \$5 or 5% of balances greater than \$100 will be assessed after the 25th of the month due. The late fee becomes part of the total user charge due for the water utility.

Unpaid accounts on the 6th of the following month may be subject to shut-off and will be assessed additional fees of \$50.

Deposit: A \$40 deposit may be charged for accounts on the shut off list, with an additional \$10 charged for each subsequent delinquency up to a maximum of \$300 for residential customers and up to a maximum of \$400 for commercial customers. Accounts with property in foreclosure may be charged a higher initial deposit at the District's discretion.

Clackamas River Water

Water rates

Water Rate Effective Date: 5/1/21

Meter Size (Inches)	5/1/2021		5/1/2021	
	Domestic Service Charges		Fire Service	
Full 3/4	\$	57.18	\$	59.85
1		78.67		59.85
1 1/2		112.41		71.59
2		151.01		85.29
3		235.52		121.25
4		372.86		193.23
6		698.82		337.20
8		1,579.44		481.52
10		2,484.74		769.81
12		3,002.02		949.76

Residential Commodity Charge (Volume) per 100 Cubit Feet			
	Volume		Rate 5/1/21
Block 1	1 - 4	\$	2.44
Block 2	5 - 8	\$	2.71
Block 3	9 - 24	\$	3.23
Block 4	25 & up	\$	4.11

Multi-Family, Commercial & Industrial			
	Volume		Rate 5/1/21
Block 1	c	\$	2.99
Block 2	d	\$	3.74

c-Volume up to 1.5 times average winter consumption

d-Volume above 1.5 times average winter consumption

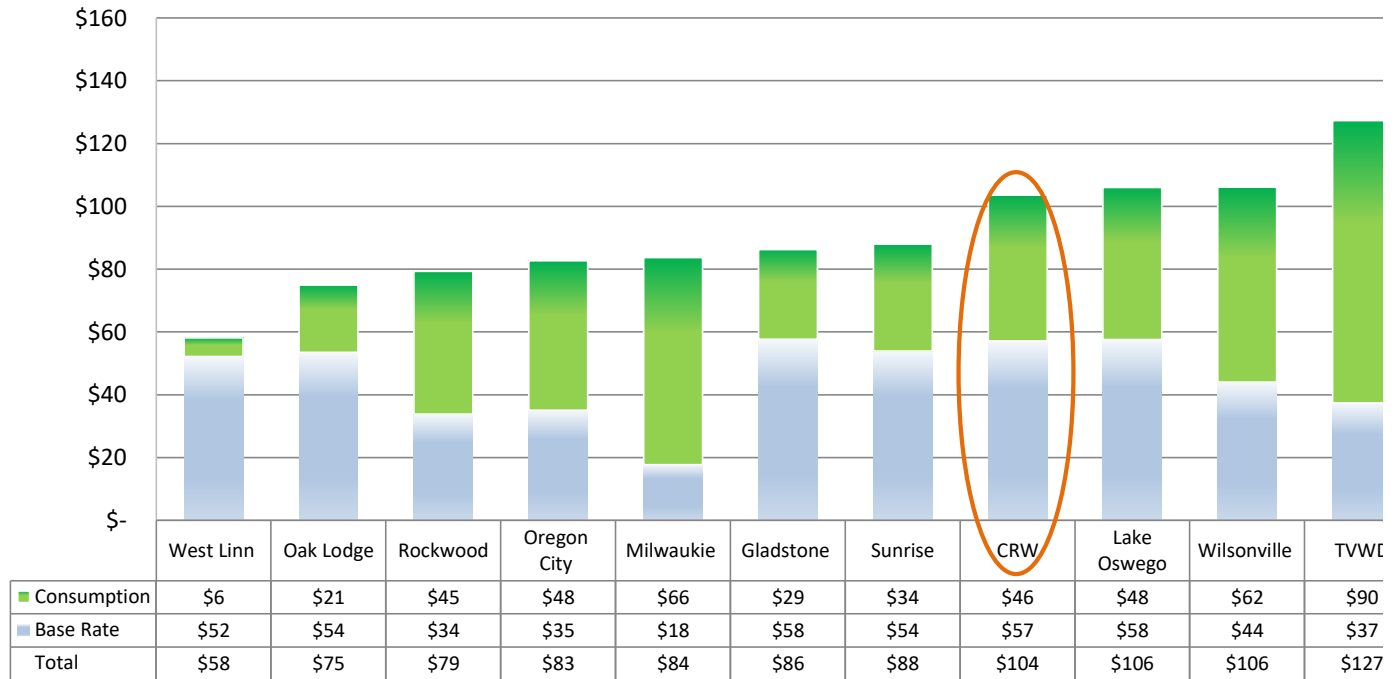
Average winter consumption: Total consumption (volume) recorded on a customer's bills generated between December and March of each year.

These rates were approved with Ordinance 01-2020 on May 14, 2020 with an effective date of May 1, 2021 and will remain in effect on July 1, 2021.

CLACKAMAS RIVER WATER

Residential Single Family Rate Comparisons with Other Water Providers
Based on 16ccf consumption for a two month period

**Comparison of Water Providers in the Region
Bi-Monthly Water Bills
(at 16 ccf or ~12,000 gallons)**



Your bill will vary depending upon your usage during the two month bill cycle:

Low Usage	8 CCF	77.78
Average Usage	16 CCF	103.62
High Usage	50 CCF	232.21

CLACKAMAS RIVER WATER
Miscellaneous Fees and Charges

7/1/2021

Domestic Service Installation:

Developer Installed Pre-run 3/4"	\$500
Developer Installed Pre-run 1"	\$600
Full install 3/4 " Service	TMO
Full Install larger than 3/4" (Deposit Required)	TMO
Relocate Service	TMO
Upgrade Service	TMO and SDC's

Engineering Service:

Fire Service Review	
Fire Hydrant	TMO
Relocate Fire Hydrant	TMO
Fire Service	TMO
Specification (CRW projects)	TMO
Plan Check/Inspection (deposit required based on cost estimate)	TMO
Field Flow Testing	TMO
Hydrant Flow Calculations (Hydraulic Modeling)	\$400
General Hydraulic Modeling	TMO
Meter Test (If results are within AWWA standards)	TMO
Water Quality Test	TMO

Bacterial Test:

Other water provider	Per IGA / MOU
Other requests	TMO

Public Records:

Minimum Charge for Labor	\$25.00
Copies (per page)	\$0.10
Electronic Records CD or DVD readily available	\$10
Other Requested Services	TMO
Document Charges	TMO
Annual Financial Report (CAFR)*	\$25
Budget Document*	\$25
* Available at www.crwater.com	
Waivers, reductions, exemptions	must be written request
Per General Manager discretion	

Cross Connection

Late compliance test reporting	\$20
Disconnect penalty	\$100
Non-compliance penalty	up to \$500/day

CLACKAMAS RIVER WATER
Miscellaneous Fees and Charges

7/1/2021

Utility billing

Penalty Fee	\$5 or 5% of balance in excess of \$100
Disconnect Fee	\$50
NSF Fee	\$35
After Hours (Non-emergency) Call Out	TMO with \$100 minimum
Removing, Obstructing Access, or Tampering / Interfering with the Meter or Distribution System: (meter, fire hydrant, manhole, property, equipment, or appliance making up the distribution system)	
Broken/Tampered Lock	\$200
Removing, Obstructing Access, or Tampering with the Meter or Distribution System:	TMO
Deposit for Delinquent Account:	
Residential	\$300/ maximum
Commercial	\$400/ maximum

Right-of-Way Usage Fee:

City of Oregon City Resolution No. 13-26 11/15/2013 www.orcity.org	0.25/2-month billing period
City of Happy Valley Resolution No.16-13 7/1/2016 www.happyvalleyor.gov	0.07/2-month billing period

Fire Hydrant Use - Unauthorized:

Unauthorized Fire Hydrant & Other Equipment Use	\$600
Non-approved Tank/Truck Use	\$1,000
Use of Water without a Permit	\$600

Fire Hydrant Use - Authorized:

Fire Hydrant Water Usage Permit:	
Permit Fee (1 day)	\$100
Permit Fee (up to 4 months) annual	\$65
Permit Renewal Fee (up to 4 months) 2 renewals maximum	- \$25
Security/Damage Deposit	\$1,400
Meter Fee (annual)	\$100
Usage (Reporting Required, \$15 monthly minimum)	Commercial Block 2 rate, \$15 monthly minimum billing
Non-Reporting Penalty	\$ 50/Month
Late Exchange Fee (Hydrant meter)	\$ 150/Month

Other Fees & Charges:

Damaged Service/Property	TMO
Research	TMO

CLACKAMAS RIVER WATER
 Equipment and Vehicle Rental Rates

Effective Date: July 1, 2020

	Vintage	Equipment/Vehicle Number	Current Hourly Rate
Trailer			
Trailmax 16FT Vehicle Hauler	2001	300	\$ 10.00
Trailmax 20 ton-Trailer	2001	400	\$ 15.00
Trailmax 20 ton-Trailer	1992	201	\$ 15.00
Eagerbeaver Shoring Trailer	1991	202	\$ 35.00
GEMST Service Trailer T-16-T	2017	500	\$ 35.00
Port-A-Potty Trailer #1	1999	205	\$10.00 / Day
Port-A-Potty Trailer #2	1999	206	\$10.00 / Day
Generator			
Multi-quip Generator and Trailer	1989	927	\$ 15.00
Onan Diesel Generator 250KW	1994	931	\$ 15.00
Miller Generator/Welder	1990	933	\$ 15.00
Onan Diesel Generator 250KW	1998	934	\$ 15.00
Miscellaneous Tools			
Yanmar Excavator - Mini/Attachments	2006	07-E1000	\$ 50.00
Speed Shoring Shield Box 8 X 8	1994	950	\$ 20.00
Speed Shoring Shield Box 8 X 8	1992	951	\$ 20.00
Vac-Tron Valve Box Cleaner	2000	1270	\$ 35.00
Asphalt/Concrete Saw	2018	18-003	\$ 50.00
Toyota Fork Lift	2019	F19	\$ 35.00
John Deere 410L Backhoe	2020	20-1000	\$ 50.00
Dump Truck			
10 YD. Auto Car	1986	2000	\$ 55.00
5 YD. Ford L-8000	1990	2100	\$ 50.00
5 YD. GMC.	1994	2200	\$ 50.00
10 YD. Freightliner	1996	2300	\$ 65.00
5 YD Frieghtliner	2020	2400	\$ 50.00
12 YD Freightliner (NEW)	2021	2500	\$ 65.00
Van			
Toyota Sienna	2000	3305	\$ 20.00
Ford Transit Van 350 (NEW)	2020	20-100	\$ 25.00

CLACKAMAS RIVER WATER
 Equipment and Vehicle Rental Rates

Effective Date: July 1, 2020

	Vintage	Equipment/Vehicle Number	Current Hourly Rate
Pickup			
Toyota T-100 4 X 4	1998	1001	\$ 20.00
Ford F-250 4 X 4 W/ Canopy	1999	3500	\$ 25.00
Toyota Tacoma 4X4	2006	07-200	\$ 25.00
Toyota Tacoma 4X4	2015	15-100	\$ 25.00
Toyota Tacoma 4X4	2015	15-200	\$ 25.00
Toyota Tacoma 4X4	2015	15-300	\$ 25.00
Toyota Tacoma 4X4	2015	15-400	\$ 25.00
Toyota Tacoma 4X4	2015	15-500	\$ 25.00
Ford F-150 4X4	2018	18-100	\$ 25.00
Ford F-150 4X4 (NEW)	2020	20-200	\$ 25.00
Service Truck			
Ford F-350 4-Wheel/Clubcab	2007	07-300	\$ 35.00
Ford F-350 Club cab	2002	4405	\$ 35.00
Freightliner M2 106	2016	15-600	\$ 50.00
Ford F550 Hydrant Maintenance	2017	17-100	\$ 50.00
Ford F550 Valve Maintenance	2018	18-200	\$ 50.00
Automobilies			
Toyota Prius 4-Door	2002	3310	\$ 15.00
Ford Explorer	2015	15-700	\$ 15.00
Emergency Preparedness			
Plunge Saw w/ Pump and Accessories (Hyd)	2013	Emergency	TMO
		Non-Emergency	TMO
Plunge Saw and Accessories (Gas)	2013	Emergency	TMO
		Non-Emergency	TMO
Hurricane Water Purification System	2013	Emergency	TMO
		Non-Emergency	TMO
Overland Pipe System (E-600)	2014	Emergency	TMO
		Non-Emergency	TMO
Water Treatment Trailer (E-200)	2014	Emergency	TMO
		Non-Emergency	TMO
Water Distribution Trailer (E-100)	2012	Emergency	TMO
		Non-Emergency	TMO
Variable Message System Trailer (E-400)	2017	Emergency	TMO
		Non-Emergency	TMO
Variable Message System Trailer (E-500)	2017	Emergency	TMO
		Non-Emergency	TMO

CLACKAMAS RIVER WATER

AWWA - American Water Works Association

CCI - Construction Cost Index

ENR - Engineering News Records

ERU - Equivalent Residential Unit

Minimum charge for non-emergency after hours calls - \$100

NSF - Non-sufficient funds

SDC - System Development Charges

TMO - Time, Materials and Overhead

Time - Labor charged at employee rate - straight time if during regular business hours and time and a half if after hours.

Materials are charged at actual expense.

Overhead is 35.1% of labor charged.

Example:

Senior Waterworks Mechanic	\$ 64.17	hourly rate
	\$ 96.26	overtime rate
	35.1%	overhead rate
Straight time plus overhead	\$ 86.72	
After hours rate plus overhead	\$ 130.08	

CLACKAMAS RIVER WATER

Date Effective: 7/1/21

Miscellaneous Fees and Charges - Proposed Changes

	Proposed	Current
Year eight of eight year rate plan effective May 2021	See Page 3	
Increased Disconnect Fee	\$50	\$40

Equipment and Vehicle Rental Rates - Proposed Changes

	Vintage	Equipment /Vehicle Number	Current Hourly Rate
Van			
Additions:			
Ford Transit Van 350 - New	2020	20-100	\$ 25.00
Service Truck			
Remove/Surplus:			
Ford F-350 - remove - surplus	1995	4300	\$ 35.00
Pick-up			
Remove/Surplus:			
Toyota T 100 4 X 4	1998	3400	\$ 20.00
Toyota Tundra 2 Wheel	2000	3502	\$ 20.00
Ford F-250HD Club 2 Wheel	1996	3591	\$ 25.00
Additions:			
Ford F-150 4 X 4 - New	2020	20-200	\$ 25.00
Dump Truck			
Additions:			
12 YD Freightliner - New	2021	2500	\$ 65.00

CLACKAMAS RIVER WATER

Equipment and Vehicle Rental Rates - Proposed Changes

	Vintage	Equipment/Vehicle Number	Current Hourly Rate
<u>Service Truck</u>			
Ford F-350 - remove - surplus	1995	4300	\$ 35.00
<u>Pick-up</u>			
Toyota T 100 4 X 4 - remove - surplus	1998	3400	\$ 20.00
Toyota Tundra 2 Wheel - remove - surplus	2000	3502	\$ 20.00
Ford F-250HD Club 2 Wheel - remove - surplus	1996	3591	\$ 25.00
Ford F-150 4 X 4 - New	2020	20-200	\$ 25.00
<u>Van</u>			
Ford Transit Van 350 - New	2020	20-100	\$ 25.00
<u>Dump Truck</u>			
<u>Additions:</u>			
12 YD Freightliner - New	2021	2500	\$ 65.00