

CLACKAMAS RIVER WATER RATES, FEES, AND CHARGES



Clackamas River Water

Effective: July 1, 2024
(unless otherwise noted)

CLACKAMAS RIVER WATER RATES, FEES, AND CHARGES

Water Rates Effective Date: 9/1/2024

Fee Variance and Waiver Statement

Based upon an unusual circumstance or event, demonstrated hardship, or public benefit, the General Manager is authorized to waive or decrease a fee(s) or charge(s) in a particular matter or establish a fee not yet authorized in this document. When a new fee is established by the General Manager it may be incorporated into the Ordinance. It shall be communicated to the Board of Commissioners in writing to allow opportunity for comment.

Any request for a waiver or reduction must be in writing.

Water Rates

The billing cycle for water customers in Cycle 1, 2 and 3 shall be for a two-month period billed at the end of the even months (February, April, June, August, October, and December), due and payable on the 15th of the odd months (January, March, May, July, September, and November), and delinquent on the 25th of that month.

The billing cycle for water customers in Cycle 4 (commercial & industrial accounts, North of river) shall be for a two-month period billed at the end of the odd months (January, March, May, July, September and November), due and payable on the 15th of the even months (February, April, June, August, October and December) and delinquent on the 25th of that month.

Cycle 1 and 2, in general, are residential customers North of the Clackamas River. Cycle 3 are customers South of the Clackamas River. Cycle 4, in general, are commercial or industrial customers North of the Clackamas River.

A late charge of \$5 or 5% of balances greater than \$100 will be assessed after the 25th of the month due. The late fee becomes part of the total user charge due for the water utility.

Deposit: A \$40 deposit may be charged for accounts on the shut off list, with an additional \$10 charged for each subsequent delinquency up to a maximum of \$300 for residential customers and up to a maximum of \$400 for commercial customers. Accounts with property in foreclosure may be charged a higher initial deposit at the District's discretion.

Clackamas River Water

Direct Retail Water Rates

Water Rates Effective Date: 9/1/2024

Meter Size (Inches)	9/1/2024	
	Bi-Monthly Domestic Service Charges	Bi-monthly Fire Service
Full 3/4	\$ 67.78	\$ 70.95
1	93.25	70.95
1 1/2	133.25	84.86
2	183.75	101.10
3	287.32	143.73
4	441.99	229.05
6	828.38	399.72
8	1,872.27	570.80
10	2,945.40	912.53
12	3,558.61	1,125.84

Residential Commodity Charge (Volume) per 100 Cubit Feet			
	Volume	Proposed Rate 9/1/24	
Block 1	1 - 4	\$	2.89
Block 2	5 - 8	\$	3.21
Block 3	9 - 24	\$	3.83
Block 4	25 & up	\$	4.87

Multi-Family, Commercial & Industrial			
	Volume	Proposed Rate 9/1/24	
Block 1	c	\$	3.54
Block 2	d	\$	4.43

Clackamas River Water

Direct Retail Water Rates

Water Rates Effective Date: 9/1/2025

9/1/2025	
Bi-Monthly Domestic Service Charges	Bi-monthly Fire Service
\$ 71.51	\$ 74.85
98.38	74.85
140.58	89.53
193.86	106.66
303.12	151.64
466.30	241.65
873.94	421.70
1,975.24	602.19
3,107.40	962.72
3,754.33	1,187.76

Residential Commodity Charge		Proposed Rate 9/1/25
	\$	3.05
	\$	3.38
	\$	4.04
	\$	5.14

Multi-Family, Commercial & Industrial		Proposed Rate 9/1/25
	\$	3.74
	\$	4.67

Clackamas River Water
System Development Charge Calculation Table
Effective July 1, 2024
ENR Factor 1.003905

Ordinance 01-2022 (1)

Meter Size (Inches)	MCE Weighting Factor	2024 SDC Reimbursement	2024 SDC Improvement	Total SDC Charges
Full 3/4	1.00	4,313	6,327	10,639
1	1.67	7,190	10,545	17,735
1 1/2	3.33	14,380	21,093	35,473
2	5.33	23,008	33,744	56,752
3	10.60	46,015	67,489	113,504
4	16.67	71,900	105,450	177,350
6	33.33	143,798	210,901	354,700
8	53.33	230,078	337,442	567,520
10	76.67	330,738	485,072	815,810
12	112.50	485,321	711,792	1,197,113

- 1 Originating Ordinance updating methodology 02-2021, supersedes Ordinance 1-97
- 2 SDCs calculated on most recent Engineering News Record Construction Cost Index for Seattle.

ENR CCI Calculation:			Index	Factor
Seattle WA	December	2022	15115.33	1.000000
Seattle WA	December	2023	15174.36	1.003905

Engineering News Records (ENR)
Construction Cost Index (CCI)
Meter Capacity Equivalents (MCE)

CLACKAMAS RIVER WATER
Miscellaneous Fees and Charges

7/1/2024

Water Rates Effective Date: 9/1/2024

Domestic Service Installation:

Meter Drop-in (Existing Service Assembly)

3/4" or 1" Standard Meter	\$350
3/4" or 1" Meter w/Automatic Meter Reader (AMR)	\$600
1-1/2" or 2" Meter	\$1,300

Full Service Install	TMO
Service Relocation	TMO
Service Upgrade	TMO
Service Abandonment	TMO

Engineering Services:

Fire Service Review	
Fire Hydrant	TMO
Relocate Fire Hydrant	TMO
Fire Service	TMO

Specification (CRW projects)	TMO
Plan Check/Inspection (deposit required based on cost estimate)	TMO

Field Flow Testing	TMO
General Hydraulic Modeling	TMO

Meter Test (If results are within AWWA standards) TMO with \$150 Minimum

Water Quality Test TMO

Bacterial Test:

Other water provider	Per IGA / MOU
Other requests	TMO

Public Records:

Minimum Charge for Labor	\$25.00
Copies (per page)	\$0.10
Electronic Records CD or DVD readily available	\$10

Other Requested Services TMO

Document Charges	TMO
Annual Financial Report (CAFR)*	\$25
Budget Document*	\$25

* Available at www.crwater.com

Waivers, reductions, exemptions must be written request
Per General Manager discretion

Cross Connection

Late compliance test reporting	\$25
Disconnect penalty	\$100
Non-compliance penalty	up to \$500/day

CLACKAMAS RIVER WATER
Miscellaneous Fees and Charges

7/1/2024

Water Rates Effective Date: 9/1/2024

Utility fees and penalties

Penalty Fee	\$5 or 5% of balance in excess of \$100
Disconnect Fee	\$50
NSF Fee	\$35
After Hours (Non-emergency) Call Out	TMO with \$340 minimum

Removing, Obstructing Access, or Tampering / Interfering with the Meter or Distribution System:
(meter, fire hydrant, vault, valve, or any other part of the CRW water system)

Broken/Tampered Lock \$200

Removing, Obstructing Access, or Tampering
with the Meter or Distribution System: TMO with \$300 minimum

Deposit for Delinquent Account:

Residential \$300/ maximum

Commercial \$400/ maximum

Right-of-Way Usage Fee:

City of Oregon City \$0.25/2-month billing period

Resolution No. 13-26 11/15/2013 www.orcity.org

City of Happy Valley \$0.07/2-month billing period

Resolution No.16-13 7/1/2016 www.happyvalleyor.gov

Fire Hydrant Use - Unauthorized:

Unauthorized Fire Hydrant & Other Equipment Use \$1,000

Non-approved Tank/Truck Use \$1,000

Use of Water without a Permit \$600

Fire Hydrant Use - Authorized:

Fire Hydrant Water Usage Permit:

Permit Fee (1 day) \$150

Permit Fee (up to 4 months) annual \$200

Permit Renewal Fee (up to 4 months) \$25

- 2 renewals maximum

Security/Damage Deposit \$2,400

Meter Fee (annual) \$100

Usage (Reporting Required, \$15 monthly minimum) Commercial Block 2 rate, \$15 monthly minimum billing

Non-Reporting Penalty \$ 50/Month

Late Exchange Fee (Hydrant meter) \$ 150/Month

Temporary Service

Standard Temporary Service (up to 120 days) \$500 + Service Install + Estimated Abandonment Fee

Standard Irrigation Service for Stormwater Facilities (per permit
or up to 3 years) \$500 + Service Install + Estimated Abandonment Fee

Temporary Service Extension (up to 120 days for standard, 1
year for Irrigation Services) \$200 + Adjusted Abandonment Fee

Other Fees & Charges:

Damaged Service/Property TMO

Research TMO

CLACKAMAS RIVER WATER

Equipment and Vehicle Rates for Job Costing

Effective Date: July 1, 2024

	Year	Equipment/Vehicle Number	Current Hourly Rate
Trailer			
Trailmax T-12-UR Vehicle Hauler	2001	300	\$ 15.75
Trailmax 20 ton-Trailer	2001	400	\$ 42.00
Trailmax 20 ton-Trailer	1992	201	\$ 42.00
Eagerbeaver Shoring Trailer	1991	202	\$ 36.75
Trailmax GEMST Service Trailer T-16-T	2017	500	\$ 21.00
Port-A-Potty Trailer #1	1999	205	\$15.75
Port-A-Potty Trailer #2	1999	206	\$15.75
Port-A-Potty w/ Hand Wash Trailer #3	2022	207	\$21.00
Generator			
Multi-quip Generator and Trailer 40KW	1989	927	\$ 60.00
Onan Diesel Generator 250KW	1994	931	\$ 100.00
Miller Generator/Welder	1990	933	\$ 20.00
Onan Diesel Generator 250KW	1998	934	\$ 100.00
Multi-quip Generator and Trailer 40KW	1990	928	\$ 60.00
Miscellaneous Tools			
Yanmar Excavator - Mini/Attachments	2006	07-E1000	\$ 52.50
Speed Shoring Shield Box 8 X 8	1994	950	\$ 21.00
Speed Shoring Shield Box 8 X 8	1992	951	\$ 21.00
Asphalt/Concrete Saw	2018	18-003	\$ 52.50
Toyota Fork Lift	2019	F19	\$ 36.75
John Deere 410L Backhoe	2020	20-1000	\$ 68.25
Vac-Trailer Valve Box Cleaner	2022	1470	\$ 68.25
John Deere 344L Front End Loader	2022	22-1000	\$ 68.25
Dump Truck			
5 YD. GMC.	1994	2200	\$ 57.75
10 YD. Freightliner	1996	2300	\$ 73.50
5 YD Frieghtliner	2020	2400	\$ 57.75
12 YD Freightliner	2021	2500	\$ 73.50
Van			
Ford Transit Van 350	2020	20-100	\$ 26.25

CLACKAMAS RIVER WATER

Equipment and Vehicle Rates for Job Costing

Effective Date: July 1, 2024

	Year	Equipment/Vehicle Number	Current Hourly Rate
Pickup			
Toyota T-100 4 X 4	1998	1001	\$ 26.25
Toyota Tacoma 4X4	2006	07-200	\$ 26.25
Toyota Tacoma 4X4	2015	15-100	\$ 26.25
Toyota Tacoma 4X4	2015	15-200	\$ 26.25
Toyota Tacoma 4X4	2015	15-300	\$ 26.25
Toyota Tacoma 4X4	2015	15-400	\$ 26.25
Toyota Tacoma 4X4	2015	15-500	\$ 26.25
Toyota Tacoma 4X4	2021	21-200	\$ 26.25
Ford F-150 4X4	2018	18-100	\$ 26.25
Ford F-150 4X4	2020	20-200	\$ 26.25
Service Truck			
Ford F-350 4-Wheel/Clubcab	2007	07-300	\$ 36.75
Freightliner M2 106	2016	15-600	\$ 68.25
Ford F550 Valve Maintenance	2018	18-200	\$ 52.50
Ford F550 2 yard dump bed	2022	21-300	\$ 52.50
Ford F550 Hydrant Maintenance	2023	23-100	\$ 52.50
Automobiles			
Ford Explorer	2015	15-700	\$ 26.25
Misc. Equipment			
Plunge Saw w/ Pump and Accessories (Hyd)	2013	Emergency	TMO
		Non-Emergency	\$ 36.75
Plunge Saw and Accessories (Gas)	2013	Emergency	TMO
		Non-Emergency	\$ 26.25
Hurricane Water Purification System	2013	Emergency	TMO
		Non-Emergency	TMO
Overland Pipe System (E-600)	2014	Emergency	TMO
		Non-Emergency	TMO
Water Treatment Trailer (E-200)	2014	Emergency	TMO
		Non-Emergency	TMO
Water Distribution Trailer (E-100)	2012	Emergency	TMO
		Non-Emergency	TMO
Variable Message System Trailer (E-400)	2017	Emergency	TMO
		Non-Emergency	\$ 15.75
Variable Message System Trailer (E-500)	2017	Emergency	TMO
		Non-Emergency	\$ 15.75
TEREX Genie Light Plant	2019	Emergency	TMO
		Non-Emergency	\$ 26.25

CLACKAMAS RIVER WATER Fees and Charges: Notes

AWWA - American Water Works Association

CCI - Construction Cost Index

ENR - Engineering News Record

ERU - Equivalent Residential Unit

NSF - Non-sufficient funds

SDC - System Development Charges

TMO - Time, Materials and Overhead

Minimum charge for non-emergency after hours calls - \$340

Time - Employee labor including overhead - straight time if during regular business hours and time and a half if after hours.

Materials are charged at actual cost.

Overhead is 39.3% of labor charged.

Example:

			Old Rates
<i>CRW Position</i>	\$ 66.26	<i>hourly rate</i>	\$ 67.53
	\$ 99.39	<i>overtime rate</i>	\$ 101.30
	39.3%	<i>overhead rate</i>	38.2%
<i>Straight time plus overhead</i>	\$ 92.27		\$ 93.35
<i>After hours rate plus overhead</i>	\$ 138.40		\$ 140.02